



INTERNATIONAL CIVIL AVIATION ORGANIZATION

A United Nations Specialized Agency

Simulation of Assessments

FIC Informal Exchange

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Draft Assessment Scales of top 20 Donors

Ranking is based on Draft A-40 scale.



	<i>Draft Scale</i> A-40 2020 - 2022	BUDGET 2020-2021-2022 ZRG		A-39 2017 - 2019	BUDGET 2017-2018-2019		
		<i>Assessment amount:</i>	304 275 000		277 065 000		
	Council Member	%	CAD 65%	USD 35%	%	CAD 65%	USD 35%
1 United States	Y	20.51	40 564 422	21 842 381	20.24	36 450 671	19 627 285
2 China	Y	11.40	22 546 778	12 140 573	7.95	14 317 334	7 709 334
3 Japan	Y	6.64	13 132 509	7 071 351	7.50	13 506 919	7 272 956
4 Germany	Y	5.09	10 066 938	5 420 659	5.48	9 869 055	5 314 107
5 United Kingdom	Y	4.19	8 286 930	4 462 193	4.27	7 689 939	4 140 736
6 France	Y	3.67	7 258 480	3 908 412	4.13	7 437 810	4 004 975
7 Canada	Y	2.51	4 964 247	2 673 056	2.61	4 700 408	2 530 989
8 Italy	Y	2.44	4 825 802	2 598 509	2.75	4 952 537	2 666 751
9 Brazil	Y	2.27	4 489 578	2 417 465	2.94	5 294 712	2 850 999
10 Russian Federation	Y	2.23	4 410 466	2 374 866	2.77	4 988 555	2 686 145
11 Republic of Korea	Y	2.21	4 370 910	2 353 567	2.18	3 926 011	2 114 006
12 United Arab Emirates	Y	2.17	4 291 799	2 310 969	2.25	4 052 076	2 181 887
13 Australia	Y	1.91	3 777 574	2 034 078	2.06	3 709 900	1 997 639
14 Spain	Y	1.78	3 520 462	1 895 633	2.03	3 655 873	1 968 547
15 Turkey	Y	1.60	3 164 460	1 703 940	1.30	2 341 199	1 260 646
16 Netherlands		1.43	2 828 236	1 522 896	1.58	2 845 458	1 532 169
17 Mexico	Y	1.10	2 175 566	1 171 459	1.16	2 089 070	1 124 884
18 Qatar		1.05	2 076 677	1 118 211	0.83	1 494 766	804 874
19 Saudi Arabia	Y	1.04	2 056 899	1 107 561	1.12	2 017 033	1 086 095
20 Switzerland		1.01	1 997 565	1 075 612	1.04	1 872 959	1 008 517

Draft Assessment Scales of remaining Council Members

Ranking is shown in alphabetical order.



	Council Member	<i>Draft Scale</i>	BUDGET		A-39	BUDGET	
		A-40	2020-2021-2022		2017 - 2019	2017-2018-2019	
<i>Assessment amount:</i>		2020 - 2022	ZRG			277 065 000	
		%	CAD	USD	%	CAD	USD
			65%	35%		65%	35%
Algeria	Y	0.11	217 557	117 146	0.13	234 120	126 065
Argentina	Y	0.70	1 384 451	745 474	0.69	1 242 637	669 112
Cabo Verde	Y	0.06	118 667	63 898	0.06	108 055	58 184
Colombia	Y	0.32	632 892	340 788	0.31	558 286	300 616
Congo	Y	0.06	118 667	63 898	0.06	108 055	58 184
Cuba	Y	0.06	118 667	63 898	0.06	108 055	58 184
Ecuador	Y	0.07	138 445	74 547	0.07	126 065	67 881
Egypt	Y	0.23	454 891	244 941	0.22	396 203	213 340
India	Y	0.95	1 878 898	1 011 714	0.85	1 530 784	824 268
Ireland	Y	0.73	1 443 785	777 423	0.60	1 080 554	581 837
Kenya	Y	0.06	118 667	63 898	0.07	126 065	67 881
Malaysia	Y	0.52	1 028 450	553 781	0.60	1 080 554	581 837
Nigeria	Y	0.18	356 002	191 693	0.16	288 148	155 156
Panama	Y	0.12	237 335	127 796	0.12	216 111	116 367
Singapore	Y	0.93	1 839 342	990 415	1.01	1 818 932	979 425
South Africa	Y	0.29	573 558	308 839	0.39	702 360	378 194
Sweden	Y	0.67	1 325 118	713 525	0.71	1 278 655	688 507
United Republic of Tanzania	Y	0.06	118 667	63 898	0.06	108 055	58 184
Uruguay	Y	0.06	118 667	63 898	0.06	108 055	58 184

Draft Assessment Scales of top 20 Donors

Ranking is based on Draft A-40 scale.



	<i>Draft Scale</i>		BUDGET		A-39	BUDGET		
	A-40		2020-2021-2022		2017 - 2019	2017-2018-2019		
	2020 - 2022		ZNG1					
<i>Assessment amount:</i>			288 633 000			277 065 000		
	Council Member	%	CAD 65%	USD 35%	%	CAD 65%	USD 35%	
1	United States	Y	20.51	38 479 108	20 719 520	20.24	36 450 671	19 627 285
2	China	Y	11.40	21 387 705	11 516 457	7.95	14 317 334	7 709 334
3	Japan	Y	6.64	12 457 400	6 707 831	7.50	13 506 919	7 272 956
4	Germany	Y	5.09	9 549 423	5 141 997	5.48	9 869 055	5 314 107
5	United Kingdom	Y	4.19	7 860 920	4 232 803	4.27	7 689 939	4 140 736
6	France	Y	3.67	6 885 340	3 707 491	4.13	7 437 810	4 004 975
7	Canada	Y	2.51	4 709 047	2 535 641	2.61	4 700 408	2 530 989
8	Italy	Y	2.44	4 577 719	2 464 926	2.75	4 952 537	2 666 751
9	Brazil	Y	2.27	4 258 780	2 293 189	2.94	5 294 712	2 850 999
10	Russian Federation	Y	2.23	4 183 735	2 252 781	2.77	4 988 555	2 686 145
11	Republic of Korea	Y	2.21	4 146 213	2 232 576	2.18	3 926 011	2 114 006
12	United Arab Emirates	Y	2.17	4 071 168	2 192 168	2.25	4 052 076	2 181 887
13	Australia	Y	1.91	3 583 379	1 929 512	2.06	3 709 900	1 997 639
14	Spain	Y	1.78	3 339 484	1 798 184	2.03	3 655 873	1 968 547
15	Turkey	Y	1.60	3 001 783	1 616 345	1.30	2 341 199	1 260 646
16	Netherlands		1.43	2 682 844	1 444 608	1.58	2 845 458	1 532 169
17	Mexico	Y	1.10	2 063 726	1 111 237	1.16	2 089 070	1 124 884
18	Qatar		1.05	1 969 920	1 060 726	0.83	1 494 766	804 874
19	Saudi Arabia	Y	1.04	1 951 159	1 050 624	1.12	2 017 033	1 086 095
20	Switzerland		1.01	1 894 876	1 020 318	1.04	1 872 959	1 008 517

Draft Assessment Scales of remaining Council Members

Ranking is shown in alphabetical order.



		<i>Draft Scale</i> A-40 2020 - 2022	BUDGET 2020-2021-2022 ZNG1		A-39 2017 - 2019	BUDGET 2017-2018-2019	
<i>Assessment amount:</i>			288 633 000			277 065 000	
	Council Member	%	CAD 65%	USD 35%	%	CAD 65%	USD 35%
Algeria	Y	0.11	206 373	111 124	0.13	234 120	126 065
Argentina	Y	0.70	1 313 280	707 151	0.69	1 242 637	669 112
Cabo Verde	Y	0.06	112 567	60 613	0.06	108 055	58 184
Colombia	Y	0.32	600 357	323 269	0.31	558 286	300 616
Congo	Y	0.06	112 567	60 613	0.06	108 055	58 184
Cuba	Y	0.06	112 567	60 613	0.06	108 055	58 184
Ecuador	Y	0.07	131 328	70 715	0.07	126 065	67 881
Egypt	Y	0.23	431 506	232 350	0.22	396 203	213 340
India	Y	0.95	1 782 309	959 705	0.85	1 530 784	824 268
Ireland	Y	0.73	1 369 564	737 457	0.60	1 080 554	581 837
Kenya	Y	0.06	112 567	60 613	0.07	126 065	67 881
Malaysia	Y	0.52	975 580	525 312	0.60	1 080 554	581 837
Nigeria	Y	0.18	337 701	181 839	0.16	288 148	155 156
Panama	Y	0.12	225 134	121 226	0.12	216 111	116 367
Singapore	Y	0.93	1 744 786	939 500	1.01	1 818 932	979 425
South Africa	Y	0.29	544 073	292 962	0.39	702 360	378 194
Sweden	Y	0.67	1 256 997	676 844	0.71	1 278 655	688 507
United Republic of Tanzania	Y	0.06	112 567	60 613	0.06	108 055	58 184
Uruguay	Y	0.06	112 567	60 613	0.06	108 055	58 184

Draft Assessment Scales of top 20 Donors

Ranking is based on Draft A-40 scale.



	<i>Draft Scale</i>		BUDGET		Scale		BUDGET	
	A-40		2020-2021-2022		A-39		2017-2018-2019	
	2020 - 2022		ZNG2		2017 - 2019			
<i>Assessment amount:</i>			277 060 000				277 065 000	
	Council Member	%	CAD	USD	%	CAD	USD	
			65%	35%		65%	35%	
1	United States	Y	20.51	36 936 254	19 888 752	20.24	36 450 671	19 627 285
2	China	Y	11.40	20 530 146	11 054 694	7.95	14 317 334	7 709 334
3	Japan	Y	6.64	11 957 910	6 438 874	7.50	13 506 919	7 272 956
4	Germany	Y	5.09	9 166 530	4 935 824	5.48	9 869 055	5 314 107
5	United Kingdom	Y	4.19	7 545 729	4 063 085	4.27	7 689 939	4 140 736
6	France	Y	3.67	6 609 266	3 558 836	4.13	7 437 810	4 004 975
7	Canada	Y	2.51	4 520 234	2 433 972	2.61	4 700 408	2 530 989
8	Italy	Y	2.44	4 394 172	2 366 092	2.75	4 952 537	2 666 751
9	Brazil	Y	2.27	4 088 020	2 201 242	2.94	5 294 712	2 850 999
10	Russian Federation	Y	2.23	4 015 985	2 162 453	2.77	4 988 555	2 686 145
11	Republic of Korea	Y	2.21	3 979 967	2 143 059	2.18	3 926 011	2 114 006
12	United Arab Emirates	Y	2.17	3 907 931	2 104 271	2.25	4 052 076	2 181 887
13	Australia	Y	1.91	3 439 700	1 852 146	2.06	3 709 900	1 997 639
14	Spain	Y	1.78	3 205 584	1 726 084	2.03	3 655 873	1 968 547
15	Turkey	Y	1.60	2 881 424	1 551 536	1.30	2 341 199	1 260 646
16	Netherlands		1.43	2 575 273	1 386 685	1.58	2 845 458	1 532 169
17	Mexico	Y	1.10	1 980 979	1 066 681	1.16	2 089 070	1 124 884
18	Qatar		1.05	1 890 935	1 018 196	0.83	1 494 766	804 874
19	Saudi Arabia	Y	1.04	1 872 926	1 008 498	1.12	2 017 033	1 086 095
20	Switzerland		1.01	1 818 899	979 407	1.04	1 872 959	1 008 517

Draft Assessment Scales of remaining Council Members

Ranking is shown in alphabetical order.



	<i>Draft Scale</i>		BUDGET		Scale		BUDGET	
	A-40		2020-2021-2022		A-39		2017-2018-2019	
	2020 - 2022		ZNG2		2017 - 2019			
<i>Assessment amount:</i>			277 060 000				277 065 000	
	Council Member	%	CAD	USD	%	CAD	USD	
			65%	35%		65%	35%	
Algeria	Y	0.11	198 098	106 668	0.13	234 120	126 065	
Argentina	Y	0.70	1 260 623	678 797	0.69	1 242 637	669 112	
Cabo Verde	Y	0.06	108 053	58 183	0.06	108 055	58 184	
Colombia	Y	0.32	576 285	310 307	0.31	558 286	300 616	
Congo	Y	0.06	108 053	58 183	0.06	108 055	58 184	
Cuba	Y	0.06	108 053	58 183	0.06	108 055	58 184	
Ecuador	Y	0.07	126 062	67 880	0.07	126 065	67 881	
Egypt	Y	0.23	414 205	223 033	0.22	396 203	213 340	
India	Y	0.95	1 710 846	921 225	0.85	1 530 784	824 268	
Ireland	Y	0.73	1 314 650	707 888	0.60	1 080 554	581 837	
Kenya	Y	0.06	108 053	58 183	0.07	126 065	67 881	
Malaysia	Y	0.52	936 463	504 249	0.60	1 080 554	581 837	
Nigeria	Y	0.18	324 160	174 548	0.16	288 148	155 156	
Panama	Y	0.12	216 107	116 365	0.12	216 111	116 367	
Singapore	Y	0.93	1 674 828	901 830	1.01	1 818 932	979 425	
South Africa	Y	0.29	522 258	281 216	0.39	702 360	378 194	
Sweden	Y	0.67	1 206 596	649 706	0.71	1 278 655	688 507	
United Republic of Tanzania	Y	0.06	108 053	58 183	0.06	108 055	58 184	
Uruguay	Y	0.06	108 053	58 183	0.06	108 055	58 184	

Some statistics:



Draft Scale A-40
2020 -2021 -2022

BUDGET
2020-2021-2022
%

Top 20 Donors: (includes 3 Non-Council)	76.25
All Council Members: (36 States)	78.94
Top 20 Donors and Council Members: (39 States)	82.43

Currency statistics:



Country	Value of: CAD 1000		01-Jun-16 *	01-Jan-19 *	
	Currency				
United States	USD		766	733	-4.3%
Europe	EUR		687	642	-6.6%

Country	Value of: USD 1000		01-Jun-16 *	01-Jan-19 *	
	Currency				
Canada	CAD		1305	1365	4.6%
Europe	EUR		897	876	-2.3%

* Based on UNORE applicable



THANK YOU